

**Quabbin Regional School District Grant Awards
Quarter Ending 9/30/2022**

Account	Fund Name	Duration	Total Grant Award	Total Revenue	Total Expenditures	Ending Cash Balance	Encumbrances	Ending Fund Balance
DESE Administered Grants								
119	ESSER III	10/1/21-9/30/24	\$1,656,525.00	\$241,693.00	\$70,629.12	\$171,063.88	\$451,654.79	\$1,134,241.09
121	Summer Acceleration Academy	7/1/22-8/31/22	\$68,850.00	\$58,208.00	\$57,967.41	\$240.59	\$239.57	\$10,643.02
140	FY23 Title II, Part A Building Systems of Support for Excellent Teaching and Leading	thru 6/30/24	\$60,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,486.00
140 Carryover	FY22 Title II, Part A Building Systems of Support for Excellent Teaching and Leading	thru 6/30/23	\$72,562.00	\$60,462.00	\$37,906.50	\$22,555.50	\$13,622.52	\$21,032.98
240	FY23 Individuals with Disabilities Education Act (IDEA) Federal Special Education Entitlement Grant	thru 6/30/24	\$735,954.00	\$109,325.00	\$82,280.86	\$27,044.14	\$537,886.37	\$115,786.77
240 Carryover	FY22 Individuals with Disabilities Education Act (IDEA) Federal Special Education Entitlement Grant	thru 6/30/23	\$692,560.00	\$583,235.00	\$679,998.40	-\$96,763.40	\$0.00	\$12,561.60
252 Carryover	American Rescue Plan: Individuals with Disabilities Act	thru 6/30/23	\$138,657.00	\$108,657.00	\$76,929.22	\$31,727.78		\$61,727.78
262	Early Childhood Special Education (ESCE) Program Federal Entitlement Grant	thru 6/30/24	\$26,592.00		\$2,685.63	-\$2,685.63	\$20,602.90	\$3,303.47
305	FY23 Title I, Part A	thru 6/30/24	\$418,453.00		\$31,284.13	-\$31,284.13	\$241,488.19	\$145,680.68
305 Carryover	FY22 Title I, Part A	thru 6/30/23	\$426,840.00	\$426,840.00	\$417,008.86	\$9,831.14	\$71.70	\$9,759.44
309	FY23 Title IV, Part A: Student Support and Academic Enrichment	thru 6/30/24	\$30,542.00			\$0.00	\$80.90	\$30,461.10
309 Carryover	FY22 Title IV, Part A: Student Support and Academic Enrichment	thru 6/30/23	\$15,256.00	\$11,156.00	\$6,620.21	\$4,535.79	\$1,484.65	\$7,151.14
332	SEL and Mental Health Continuation Grant	7/1/22-6/30/23	\$59,466.00	\$5,946.00	\$7,500.00	-\$1,554.00		\$51,966.00
589	Civics Teaching and Learning	7/1/22-6/30/23	\$30,345.00	\$3,034.00	\$1,680.00	\$1,354.00	\$9,697.32	\$18,967.68
Non-DESE Administered Grants								
992	Project Lead the Way - Cybersecurity	12/14/21-5/31/24	\$10,000.00	\$10,000.00	\$2,400.00	\$7,600.00		\$7,600.00
994	Community Drug Free Grant	9/20/21-9/29/26	\$625,000.00	\$71,032.97	\$91,590.40	-\$20,557.43	\$44,532.31	\$488,877.29
995	Comprehensive School Health Services	7/1/22-6/30/23	\$40,000.00			\$0.00		\$40,000.00
996	Project Lead the Way - Engineering	9/1/21-6/30/23	\$35,000.00	\$32,900.00	\$25,681.04	\$7,218.96		\$9,318.96
998	Capital Skills	7/1/22-6/30/23	\$72,234.00		\$9,393.00	-\$9,393.00	\$8,059.11	\$54,781.89