



QUABBIN REGIONAL SCHOOL DISTRICT
School Committee Minutes
April 26, 2012
Educational Support Center

PRESENT

Chairman	Edward Leonard	Member, Hubbardston
	Lee Wolanin	Member, Barre
	Dr. Richard Allan	Member, Barre
	John Barringer	Member, Oakham
	Mark Brophy	Member, Barre
	Ned Kelly	Member, Hardwick
	Steven Labarre	Member, Oakham
	Richard Paula	Member, Barre
	Marcelino (Tex) Sarabia	Member, Hardwick
	Peggy Thompson	Member, New Braintree
	Mark Wigler	Member, Hubbardston
	Timothy Williams	Member, Hubbardston

ALSO PRESENT

Dr. Maureen Marshall	Superintendent of Schools
Cheryl Duval	Director of Administrative Services
Sheila Muir	Assistant Superintendent
District Administrators/Staff	
Town Officials	
Townspeople	
Press	

The meeting was called to order at 7:47 PM.

UNFINISHED BUSINESS

a. Appointment of IB Planning Committee Representatives

The Chair informed the Committee that he and Vice Chair Lee Wolanin have volunteered to serve on the IB Planning Committee.

b. School Choice

A motion was made by Dr. Allan and seconded by Mr. Wolanin that in accordance with state law requiring all schools to be open for school choice, the Quabbin Regional School District will accept choice students for the 2012-13 academic year in grade levels where space is available. The administration will be cautious not to accept a number of choice students that would adversely affect District finances.

The motion passed unanimously.

c. Appointment of District Representative to CAPS Education Collaborative Board

A motion was made by Dr. Allan and seconded by Mr. Wolanin to appoint Superintendent Maureen Marshall as the Quabbin Regional School District Representative and Assistant Superintendent Sheila Muir as alternate representative on the CAPS Education Collaborative Board.

The motion passed unanimously.

d. Field Trip Requests

A motion was made by Dr. Allan and seconded by Mr. Wolanin to approve the following out-of-state field trips:

- QRMS Gr. 7 to Canobie Lake Park, Salem, NH on Thursday, June 14, 2012
- QRMS Gr. 8 to Washington, DC in April 2013 (possibly week before April vacation)

The motion passed unanimously.

e. FY12 Budget Transfer Request

A motion was made by Mark Brophy and seconded by Lee Wolanin to approve the FY12 Budget Transfer Request dated 4.26.12 as recommended by the Budget Subcommittee.

The motion passed unanimously.

f. FY13 Budget Discussion & Vote

The Committee resumed discussion from the Budget Subcommittee held earlier this evening (see attached minutes) on the proposed cuts to the FY13 preliminary budget.

The Superintendent thanked the budget task force, principals and directors for their efforts to try to find ways to cut \$940,000 from the budget.

The discussion continued. Committee members asked questions and commented on the proposed budget cuts.

A motion was made by Mark Brophy and seconded by Lee Wolanin to approve the recommended revision to FY13 Appropriation Category 2100-3200 Instructional Support in the amount of \$13,316,519.

A roll call vote was taken:

Dr. Richard Allan-yes; Mark Brophy-yes; Lee Wolanin-yes; Richard Paula-yes; Timothy Williams-yes; Tex Sarabia-yes; Peggy Thompson-yes; Mark Wigler-yes; Steven Labarre-yes; Ned Kelly-yes; Edward Leonard-yes. Mr. Barringer abstained from the vote.

The motion passed with an affirmative weighted vote 11.32

A motion was made by Mark Brophy and seconded by Lee Wolanin to approve the recommended revision to FY13 Appropriation Category 3510-3520 Athletics & Student Activities in the amount of \$ 544,256.

A roll call vote was taken:

Dr. Richard Allan-yes; Mark Brophy-yes; Lee Wolanin-yes; Richard Paula-yes; Timothy Williams-yes; Tex Sarabia-yes; Mark Wigler-yes; John Barringer-yes; Steven Labarre-yes; Ned Kelly-yes; Edward Leonard-yes. Mrs. Thompson abstained from the vote.

The motion passed with an affirmative weighted vote 11.27.

A motion was made by Mark Brophy and seconded by Lee Wolanin to approve the revised FY13 budget in the amount of \$32,025,309.

A roll call vote was taken:

Dr. Richard Allan-yes; Mark Brophy-yes; Lee Wolanin-yes; Richard Paula-yes; Timothy Williams-yes; Tex Sarabia-yes; Peggy Thompson-yes; Mark Wigler-yes; Steven Labarre-yes; Ned Kelly-yes; Edward Leonard-yes. Mr. Barringer abstained from the vote.

The motion with passed an affirmative weighted vote 11.27

- g. Mr. Labarre requested the Committee consider in lieu of a stipend for committee members, that the district purchase an I-pad for each member and send all committee related documents electronically in an effort to save money and paper. This item will be referred to the Technology Subcommittee for further review.

ADJOURNMENT

A motion was made by Mark Brophy and seconded by Lee Wolanin to adjourn.

The motion passed unanimously.

The meeting adjourned at 8:25 PM.

Respectfully submitted,

Nancy A. Landry, Secretary



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School Committee Members Present: Mark Brophy, Dr. Richard Allan, John Barringer, Ned Kelly, Steven Labarre, Edward Leonard, Rick Paula, Tex Sarabia, Peggy Thompson, Mark Wigler, Tim Williams, Lee Wolanin.

Others Present: Maureen Marshall, Superintendent of Schools; Cheryl Duval, Director of Administrative Services; Sheila Muir, Assistant Superintendent; District Administrators, Town Officials, Townspeople; Press.

MEETING CALLED TO ORDER:

The Budget Subcommittee meeting was called to order at 6:31 PM by Budget Subcommittee Chair Mark Brophy.

1. The Budget Subcommittee meeting was called to order at 6:31 PM by Budget Subcommittee Chair Mark Brophy.

UNFINISHED BUSINESS

1. Budget Transfer Request

A motion was Edward Leonard and seconded by Lee Wolanin to approve the FY12 Budget Transfer Request dated 4.26.11 and forward to the full Committee for formal approval.

The motion passed by a vote of 11-0-1. Mr. Williams abstained.

2. FY13 Budget Discussion

Mr. Brophy reviewed the progress to-date regarding the FY13 budget. The Committee & Administration continue to involve the towns in the budget process.

The Superintendent stated that the administration has met with member town finance subcommittees. The difficulty the district is facing is trying to preserve the quality of programming but realize that we must try to meet the needs of the towns. The administration has made adjustments to reduce the FY13 budget.

Cheryl Duval presented a powerpoint on the FY13 budget, the revenue gap due to decreases in state aid, and a review of recent cuts (FY10-FY12).

Director Duval reviewed proposed reductions/changes to the FY13 preliminary budget totaling \$940,374.

A lengthy discussion ensued.

A motion was made by Edward Leonard and seconded by Lee Wolanin to recommend to the full Committee the proposed reductions/changes to the FY13 preliminary budget as presented.

The discussion continued.

ADJOURNMENT

The Budget Subcommittee meeting adjourned and the meeting of the full Committee commenced at 7:47 PM.

Respectfully submitted,

Nancy A. Landry, Secretary