

# Quabbin Regional School District

## Listing of cuts from original, level services FY14 budget Proposal



### **Proposal #1 - Level Services \$32,852,105**

<i>Account number</i>	<i>Position/Item</i>	<i>fte</i>	<i>CUTS Proposed #2</i>	<i>CUTS Proposed #3</i>	<i>CUTS Proposed #4</i>
10.2305.107	MS PE	-1.00	-\$68,905		
20.2305.107	HS PE	-1.00	-\$73,386		
30.2305.107	Elem Teachers	-2.00	-\$127,560		
40.2305.107	Elem Teachers	-2.00	-\$120,470		
50.2305.107	Elem Teachers	-2.00	-\$120,470		
60.2305.107.001	K Teacher	-1.00	-\$60,235		
80.2320.107.2	Speech therapist	-1.00	-\$45,094		
90-1410-404	F&A Dues			-\$5,451	
XX.3200.450	Adjust for actual costs of AEDs			-\$509	
10.3510.960	MS Athletic transportation			-\$16,586	
20.3510.960	HS Athletic transportation			-\$71,039	
10.3600.333	Add Security @ MHS	1.75		\$26,400	
20.3600.333	Add Security @ MHS	1.75		\$26,400	
90.1110.304	Supt Search Costs				-\$25,000
90.1420.304	Insurance Broker Fee				-\$7,750
50-2210.222	Principal Stipends				-\$2,000
XX.4300.530	Floors, Shades				-\$124,001
10.2305.107	Literacy Teacher	-1.00			-\$60,235
10.2305.107	Numeracy Teacher	-1.00			-\$60,235
10.2305.107	Academic Support Teacher	-1.00			-\$60,235
024.2305.107	Integration Specialist	0.00			\$0
20.2305.107	Social Studies Teacher	-0.67			-\$40,157
20.2305.107	PE position reinstated?	1.00			\$68,905
40.2305.107	Request for Recall of RIF	1.00			\$60,235
40.2305.107	Transfer to fill open position				-\$7,900
60.2305.107	K Teacher (Choice\$)	0.00			-\$60,235
60.2305.107.001	Correct funding				-\$18,282
10.3600.333	Security	-1.75			-\$26,400
20.3600.333	Security	-1.75			-\$26,400
XX.4XX0.440	P&F Uniforms				-\$6,213
30.2330.206.2	Paraprofessional	-0.85			-\$18,023
60.2330.206.2	Paraprofessional	-0.85			-\$20,052
XX.8200.791	Bond Interest				-\$5,400
<b>REDUCTIONS</b>		<b>-13.37</b>	<b>-\$616,120</b>	<b>-\$40,785</b>	<b>-\$439,378</b>
<b>REVISED BUDGET TOTAL</b>			<b>\$32,235,985</b>	<b>\$32,195,200</b>	<b>\$31,755,822</b>