



QUABBIN REGIONAL SCHOOL DISTRICT

PUBLIC HEARING Minutes – February 23, 2011 Quabbin Regional High School Auditorium

PRESENT

Chairman	Edward Leonard	Member, Hubbardston
	Lee Wolanin	Member, Barre
	Mark Brophy	Member, Barre
	John Barringer	Member, Oakham
	Steven Labarre	Member, Oakham
	Paula Bolger	Member, Barre
	Ned Kelly	Member, Hardwick
	Charles Miller	Member, Barre
	Mark Wigler	Member, Hubbardston

ALSO PRESENT

Dr. Maureen Marshall	Superintendent of Schools
Cheryl Duval	Director of Administrative Services
District Administrators/Staff	
Community Members	
Press	

The Chairman called the Public Hearing to order by at 7:15 PM

PUBLIC HEARING – FY2011 BUDGET

The Superintendent provided a brief introduction and informed the audience that the purpose of this public hearing is to give everyone an opportunity to provide input relative to the proposed FY12 budget.

Director Duval reviewed a comprehensive PowerPoint presentation relative to the preliminary FY2012 budget. The presentation included the following: district goal/mission statement, student enrollment & its impact on revenue, a review of budget building process and avenues used to reduce the operational budget, cost saving measures, and anticipated budget busters. The preliminary FY12 budget totals \$31,602,916. The presentation concluded with a review of the impact of state & local finances in Massachusetts and projected revenue sources.

Members of the audience asked questions of Director Duval and Supt. Marshall.

ADJOURNMENT

The public hearing adjourned at 8:45 PM

Respectfully submitted,

Nancy A. Landry, Secretary