

HISTORICAL - State Funding of General Fund Budget

Fiscal Year	Chapter 70	% increase - decrease	State Aid (Ch70, 71, Charter, MSBA)	% increase - decrease	Year-End Budget (including debt)	% increase - decrease	State Aid % of Budget	% increase - decrease
FY02	\$14,118,196		\$18,158,780		\$28,021,439		64.8%	
FY03	\$14,623,917	3.6%	\$18,126,654	-0.2%	\$28,904,141	3.2%	62.7%	-3.2%
FY04	\$15,119,489	3.4%	\$18,631,496	2.8%	\$31,407,960	8.7%	59.3%	-5.4%
FY05	\$15,119,489	0.0%	\$18,717,971	0.5%	\$29,458,834	-6.2%	63.5%	7.1%
FY06	\$15,657,112	3.6%	\$19,329,472	3.3%	\$30,444,652	3.3%	63.5%	-0.1%
FY07	\$16,510,059	5.4%	\$20,236,786	4.7%	\$31,959,671	5.0%	63.3%	-0.3%
FY08	\$16,898,056	2.4%	\$20,649,919	2.0%	\$32,758,985	2.5%	63.0%	-0.4%
FY09#	\$17,325,703	2.5%	\$19,837,390	-3.9%	\$31,960,559	-2.4%	62.1%	-1.5%
FY10	\$16,979,189	-2.0%	\$18,326,159	-7.6%	\$30,830,425	-3.5%	59.4%	-4.2%
FY11	\$15,987,266	-5.8%	\$17,287,076	-5.7%	\$29,786,535	-3.4%	58.0%	-2.4%
FY12	\$16,073,093	0.5%	\$17,090,231	-1.1%	\$30,145,641	1.2%	56.7%	-2.3%
FY13	\$16,170,613	0.6%	\$17,189,708	0.6%	\$31,326,026	3.9%	54.9%	-3.2%
FY14	\$16,229,913	0.4%	\$17,244,742	0.3%	\$31,553,727	0.7%	54.7%	-0.4%
FY15	\$16,286,563	0.3%	\$17,415,061	1.0%	\$32,269,040	2.3%	54.0%	-1.3%
FY16	\$16,342,038	0.3%	\$17,358,536	-0.3%	\$32,150,360	-0.4%	54.0%	0.0%
FY17	\$16,463,038	0.7%	\$17,388,969	0.2%	\$32,939,638	2.5%	52.8%	-2.2%
FY18	\$16,525,258	0.4%	\$17,421,585	0.2%	\$33,519,057	1.8%	52.0%	-1.5%
FY19	\$16,587,418	0.4%	\$17,572,783	0.9%	\$34,173,990	2.0%	51.4%	-1.1%
FY20*	\$16,646,098	0.4%	\$17,629,141	0.3%	\$34,823,261	1.9%	50.6%	-1.5%
FY21^	\$16,704,328	0.3%	\$17,692,152	0.4%	\$36,681,667	5.3%	48.2%	-4.7%

Year of 9C Cuts in June,
funding replaced with ARRA Grant = \$1,822,045

* Anticipated Revenue

^ Based on Governor's Budget