

HISTORICAL - Fiscal Year Total Member Town Assessment (including debt) & Percentage Change

Fiscal Year	Barre	% increase - decrease	Hardwick	% increase - decrease	Hubbardston	% increase - decrease	New Braintree	% increase - decrease	Oakham	% increase - decrease	Total	% increase - decrease	△ Assessments to Budget
FY02	\$2,779,045		\$1,441,036		\$2,153,830		\$606,625		\$991,178		\$7,971,714		
FY03	\$3,069,307	10.4%	\$1,478,792	2.6%	\$2,469,483	14.7%	\$709,730	17.0%	\$1,041,473	5.1%	\$8,768,785	10.0%	6.8%
FY04	\$3,228,573	5.2%	\$1,448,385	-2.1%	\$2,658,830	7.7%	\$723,839	2.0%	\$1,074,374	3.2%	\$9,134,001	4.2%	-4.5%
FY05	\$3,308,661	2.5%	\$1,465,923	1.2%	\$2,873,842	8.1%	\$751,203	3.8%	\$1,115,162	3.8%	\$9,514,791	4.2%	10.4%
FY06	\$3,591,340	8.5%	\$1,612,811	10.0%	\$3,070,776	6.9%	\$839,765	11.8%	\$1,215,941	9.0%	\$10,330,633	8.6%	5.2%
FY07	\$3,947,867	9.9%	\$1,801,670	11.7%	\$3,399,024	10.7%	\$914,938	9.0%	\$1,356,108	11.5%	\$11,419,607	10.5%	5.6%
FY08	\$3,942,375	-0.1%	\$1,839,125	2.1%	\$3,350,341	-1.4%	\$998,676	9.2%	\$1,395,702	2.9%	\$11,526,219	0.9%	-1.6%
FY09#	\$3,823,489	-3.0%	\$1,722,357	-6.3%	\$3,464,285	3.4%	\$1,034,535	3.6%	\$1,293,919	-7.3%	\$11,338,586	-1.6%	0.8%
FY10	\$4,014,648	5.0%	\$1,904,654	10.6%	\$3,294,620	-4.9%	\$1,017,419	-1.7%	\$1,401,357	8.3%	\$11,632,698	2.6%	6.1%
FY11	\$4,224,855	5.2%	\$1,982,751	4.1%	\$3,238,203	-1.7%	\$1,042,751	2.5%	\$1,499,295	7.0%	\$11,987,855	3.1%	6.4%
FY12	\$4,215,708	-0.2%	\$2,012,529	1.5%	\$3,488,762	7.7%	\$1,043,905	0.1%	\$1,537,870	2.6%	\$12,298,774	2.6%	1.4%
FY13	\$4,488,144	6.5%	\$2,019,359	0.3%	\$3,738,114	7.1%	\$1,084,962	3.9%	\$1,639,141	6.6%	\$12,969,720	5.5%	1.5%
FY14	\$4,679,356	4.3%	\$2,082,035	3.1%	\$3,857,358	3.2%	\$1,131,304	4.3%	\$1,778,329	8.5%	\$13,528,382	4.3%	3.6%
FY15	\$4,825,104	3.1%	\$2,126,150	2.1%	\$4,048,524	5.0%	\$1,081,920	-4.4%	\$1,886,968	6.1%	\$13,968,666	3.3%	1.0%
FY16	\$4,948,986	2.6%	\$2,160,421	1.6%	\$4,097,638	1.2%	\$1,119,970	3.5%	\$1,880,149	-0.4%	\$14,207,164	1.7%	2.1%
FY17	\$5,213,612	5.3%	\$2,370,321	9.7%	\$4,332,545	5.7%	\$1,213,526	8.4%	\$2,064,774	9.8%	\$15,194,778	7.0%	4.5%
FY18	\$5,341,918	2.5%	\$2,391,889	0.9%	\$4,288,177	-1.0%	\$1,216,449	0.2%	\$2,100,416	1.7%	\$15,338,850	0.9%	-0.8%
FY19	\$5,539,868	3.7%	\$2,447,507	2.3%	\$4,502,562	5.0%	\$1,223,757	0.6%	\$2,218,547	5.6%	\$15,932,240	3.9%	1.9%
FY20*	\$5,685,894	2.6%	\$2,401,129	-1.9%	\$4,783,097	6.2%	\$1,298,362	6.1%	\$2,267,015	2.2%	\$16,435,497	3.2%	-2.2%
FY21^	\$6,103,514	7.3%	\$2,642,909	10.1%	\$5,152,623	7.7%	\$1,382,212	6.5%	\$2,442,616	7.7%	\$17,723,874	7.8%	7.8%

Year of 9C Cuts in June, funding replaced with ARRA Grant = \$1,822,045

* Anticipated Revenue

^Projected Revenue