

## **QUABBIN REGIONAL SCHOOL DISTRICT**

School Committee Meeting Minutes Wednesday, June 29, 2011 Educational Support Center

**PRESENT** 

Chairman Edward Leonard Member, Hubbardston

Vice ChairLee WolaninMember, BarreMark BrophyMember, Barre

John Barringer Member, Oakham Paula Bolger Member, Barre **Ned Kelly** Member, Hardwick Steven Labarre Member, Oakham Marcelino (Tex) Sarabia Member, Hardwick **Donald Stolgitis** Member, Hardwick Mark Wigler Member, Hubbardston **Timothy Williams** Member, Hubbardston

**ALSO PRESENT** 

Dr. Maureen Marshall Superintendent of Schools

Cheryl Duval Director of Administrative Services

**District Administrators** 

Town Officials (Oakham & New Braintree)

**Press** 

1. The meeting was called to order at 7:00 pm.

## 2. FY12 Budget

The Chair summarized the June 28, 2011 Budget Subcommittee meeting. The Subcommittee met with town officials from New Braintree, Oakham, and Hubbardston and provided clarification on issues of concern. The subcommittee recommends the Committee reduce the FY12 budget by \$16,220.

A motion was made by Mark Brophy and seconded by Ned Kelly pursuant to MGL Chapter 71 Section 16b, after reconsidering the FY12 budget on the basis of issues raised during member towns' annual town meetings, move to amend the FY12 budget by reducing Appropriation Category 4100-4300 Facilities from \$2,804,902 to \$2,788,682, a reduction of \$16,220 due to securing heating oil contracts at a lesser price per gallon than budgeted, thereby reducing the total FY12 budget from \$30,286,861 to \$30,270,641.

A discussion ensued.

Committee Member Steve Labarre expressed concerns regarding the District's efforts to reduce costs.

Chairman Leonard stated that 13 positions have been cut from the FY12 budget. The Town of Hubbardston unanimously supported the budget and the school budget for the towns of Hubbardston and Barre are significantly lower than where they asked the school district to come in.

Oakham Finance Committee Chair Donna Sands stated that the budget subcommittee meeting clarified many issues but didn't feel effort was made to reduce the budget.

New Braintree Board of Selectmen Chairman Marty Goulet stated that in light of decreases in enrollment and revenue, the towns should expect a decrease in the budget.

A roll call vote was taken on the motion:

Paula Bolger-yes; Mark Brophy-yes; Lee Wolanin-yes; Ned Kelly-yes; Marcelino Sarabia-yes; Donald Stolgitis-yes; Mark Wigler-yes; Tim Williams-yes; John Barringer-yes; Steven LaBarre-no; Chairperson Leonard-yes.

The motion passed with an affirmative 2/3 vote of 10.36.

## **ADJOURNMENT**

A motion was made by Lee Wolanin and seconded by Mr. Brophy to adjourn.

The motion passed unanimously.

The meeting adjourned at 7:20 PM

Respectfully submitted, Nancy Landry, Executive Secretary