



QUABBIN REGIONAL SCHOOL DISTRICT

PUBLIC HEARING Minutes – February 25, 2010 Educational Support Center

PRESENT

Chairman	Edward Leonard	Member, Hubbardston (arrived at 7:20 PM)
	Lee Wolanin	Member, Barre (arrived at 7:21 PM)
	Dr. Richard Allan	Member, Barre
	Mark Brophy	Member, Barre
	John Barringer	Member, Oakham
	Paula Bolger	Member, Barre
	Peggy Thompson	Member, New Braintree
	Timothy Williams	Member, Hubbardston
	Cheryl Wolfe	Member, Hardwick

ALSO PRESENT

Dr. Maureen Marshall	Superintendent of Schools
Cheryl Duval	Director of Administrative Services
District Administrators/Staff	
QRTA Representative	
Town Officials/Community Members	
Press	

ABSENT

Robert Dupuis	Member, Hardwick
Ned Kelly	Member, Hardwick
Charles Miller	Member, Barre
Dr. Thomas Tashjian	Member, Oakham
Mark Wigler	Member, Hubbardston

Mr. Brophy called the Public Hearing to order by at 7:04 PM

PUBLIC HEARING – FY2011 BUDGET

The Superintendent provided a brief introduction and informed the audience that the purpose of this public hearing is to give everyone an opportunity to provide input relative to the proposed FY11 budget.

Director Duval reviewed a comprehensive PowerPoint presentation relative to the FY2011 budget. The presentation included the following: district goal/mission statement, student

enrollment & its significance to revenue, organizational chart, review of budget building process and avenues used to reduce the proposed budget, two budget scenarios requested by Budget Subcommittee (Scenario A: reduce budget by \$1,047,213, and Scenario B: reduce budget by \$1,800,000). The Budget Subcommittee has recommended the Committee adopt Scenario A which totals \$33,391,808. The presentation concluded with a review of the impact of state & local finances in Massachusetts and projected revenue sources.

In addition to the PowerPoint presentation, Director Duval distributed copies of the following reports: FY11 Appropriation Control Report, FY11 Budget Function Subtotal to Appropriation Category Report, and FY11 Budget by Function Report for the proposed FY11 budget.

Members of the audience asked questions of Director Duval and Supt. Marshall. A discussion ensued.

ADJOURNMENT

A motion was made by Dr. Allan and seconded by Mr. Brophy to adjourn.

The motion passed unanimously.

The meeting adjourned at 9:05 PM

Respectfully submitted,

Nancy A. Landry, Secretary